

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 20, 1995

SUBJECT: **HB 98 - SB 113**

This bill, if enacted, will establish an additional circuit court judgeship in the 26th Judicial District.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$187,985 the first full year and \$26,500 in one-time state expenditures.

Details are shown below:

	<u>Recurring</u>	<u>One-Time</u>
Judge		
Salary & Benefits	\$110,035	
Travel	2,400	
Rent	7,200	
Utilities	1,000	
Communications	1,800	
Maintenance	600	
Equipment		6,500
Books	2,000	8,000
Supplies	<u>3,000</u>	
Subtotal	\$128,035	\$14,500
Secretary		
Salary & Benefits	\$ 29,490	
Equipment		<u>6,000</u>
Subtotal	\$ 29,490	\$ 6,000
Court Reporter		
Salary & Benefits	26,460	
Travel	2,000	
Supplies	2,000	
Equipment		<u>6,000</u>
Subtotal	\$ 30,460	\$ 6,000
Grand Total	<u>\$187,985</u>	<u>\$26,500</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director